

Howard C. Johnson PTO Proposed Operating Budget 2015-2016

HCJ PTO OPERATING PROPOSED BUDGET 2015-2016	
Income	
Apparel	1000
Bingo Night	300
Book Fair	15000
Box Tops	3000
Casino Night	10000
Cicconi Farms	200
Clearance Items	50
Clothing Drive	200
Dine Outs	500
Discount Card	2000
Family Night	900
Gertrude Hawk	4000
Holiday Shop	5000
Joe Corbi's	2000
Kid Stuff Books	1500
Lakewood Blue Claws	3000
Membership	1200
Mother/Son Game Night	400
Pictures	1000
Plant Sale	3000
Roller Skating	800
Sweetheart Dance	500
Talent Show	2000
Trust Accounts	200
Yearbooks	8000
Total Fundraising	65750

Howard C. Johnson PTO Proposed Operating Budget 2015-2016

Expenses	
Accountant	1500
Apparel	800
Bingo	300
Book Fair	10000
Box Tops	150
Casino Night	5000
Cicconi	200
Coffee w/ Goetz Principal	25
Discount Card	1000
Family Night	1000
Gertrude Hawk	2000
Goetz Readers	100
Holiday Shop	2500
I STEM	5000
Jackson Township Scholarship	800
Joe Corbi's	1500
Kids Stuff	750
Lakewood Blue Claws	2000
Mother/Son Game Night	400
Plant Sale	2000
Roller Skating	600
Sweetheart Dance	500
Talent Show	700
Yearbook	7000

Howard C. Johnson PTO Proposed Operating Budget 2015-2016

Expenses	
Appreciation Gifts	500
Assemblies	3000
Class Trips	
1st	2500
2nd	2500
3rd	2500
4th	2500
5th	2500
k	2500
Class Expenses	
Planners	900
Teacher Allotment	1750
Donations	
5th Grade Expenses	2500
Principal's Club	400
PTO Supplies	500
Raffle Licenses	300
Teacher Appreciation	
Back to School Lunch	200

Howard C. Johnson PTO Proposed Operating Budget 2015-2016

Teacher Gifts	300
Total Expenses	71175
Total Fundraising	65750
Total Expenses	71175
	-5425